

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number WV004 – The Huntington WV Housing Authority		Locality (City/County & State) Huntington, Cabell Co., West Virginia			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2013	Work Statement for Year 2 FFY 2014	Work Statement for Year 3 FFY 2015	Work Statement for Year 4 FFY 2016	Work Statement for Year 5 FFY 2017
B.	Physical Improvements Subtotal	Annual Statement	386,178.00	101,000.00	40,000.00	193,925.00
C.	Management Improvements		103,153.00	103,153.00	103,153.00	103,153.00
D.	PHA-Wide Non-dwelling Structures and Equipment		55,000.00	355,625.70	215,287.70	163,813.80
E.	Administration		103,197.70	103,197.70	103,197.70	103,197.70
F.	Other		35,000.00	5,241.60	115,000.00	50,000.00
G.	Operations		181,997.20	220,307.90	220,307.90	217,887.50
H.	Demolition					
I.	Development		167,451.10	143,451.10	235,030.70	200,000.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		1,031,997.00	1,031,997.00	1,031,997.00	1,031,997.00
L.	Total Non-CFP Funds					
M.	Grand Total		1,031,997.00	1,031,997.00	1,031,997.00	1,031,997.00

Executive Director

Date

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Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/county & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2013</u>	Work Statement for Year 2 FFY <u>2014</u>	Work Statement for Year 3 FFY <u>2015</u>	Work Statement for Year4 FFY <u>2016</u>	Work Statement for Year 5 FFY <u>2017</u>
	WV4-1 Washington Square	Annual Statement	41,475.00	19,485.00	17887.50	50,000.00
	WV4-2 Northcott Court		66,150.00	27,985.00		
	WV4-3 Marcum Terrace		149,831.00	137,655.70		50,000.00
	WV4-4 Fairfield Tower		10,000.00	12,000.00		
	WV4-5 Riverview East		4,500.00	58,000.00		10,500.00
	WV4-6 Madison Manor		0.00	17,000.00	80,000.00	35,000.00
	WV4-8 W.K. Elliot		0.00	75,000.00	120,287.70	75,000.00
	WV4-9 Trowbridge Manor		3,500.00	17,000.00		
	WV4-10 Acquisition Homes		40,222.00	42,500.00		
	WV4-12 Carter G. Woodson		66,500.00	0.00		138,313.80
	WV4-15 HHA Family Townhouses		0.00	0.00		
	PHA Wide		443,448.30	419,000.60	625,338.60	466,812.50
	Management Improvements		103,153.00	103,153.00	103,153.00	103,153.00
	Administration		103,197.70	103,197.70	103,197.70	103,197.70
	Total ALL		1,031,977.00	1,031,977.00	1,031,977.00	1,031,977.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2013	Work Statement for Year: <u>2</u> FFY 2014			Work Statement for Year: <u>3</u> FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sec	WV4-1 Washington Square New Refrigerators	79 units	41,475.00	WV4-1 Washington Square New DVR Upgrade Boilers	79 units	0.00 19,485.00
Annual	WV4-2 Northcott Court New refrigerators	126 units	66,150.00	WV4-2 Northcott Court Carpet / tile office Additional Cameras Upgrade Boilers New DVR	126 units	5,000.00 0.00 19,485.00 3,500.00
Statement	WV4-3 Marcum Terrace new ranges new refrigerators hot water tanks	280 units	91,000.00 53,831.00 <u>5,000.00</u> 149,831.00	WV4-3 Marcum Terrace New DVR Parking lot repair (dumpster area) Boiler room doors Upgrade boilers New refrigerators	280 units	0.00 10,000.00 15,000.00 19,486.70 93,169.00
	WV4-4 Fairfield Tower Insulate water storage tanks	67 units	10,000.00	WV4-4 Fairfield Tower Tile in elevators Intercom phone system Repair sidewalks	67 units	2,000.00 0.00 10,000.00
	WV4-5 Riverview East Canopy Repair tile in elevators - FA	60 units	3,000.00 <u>1,500.00</u> 4,500.00	WV4-5 Riverview East Additional cameras Table and chairs for comm. Room Tile in elevators Upgrade cable lines Hot water heaters Front entrance door and frames	60 units	5,000.00 4,000.00 2,000.00 17,000.00 0.00 30,000.00
	WV4-6 Madison Manor	75 units	None	WV4-6 Madison Manor Door locks	75units	17,000.00
	WV4-8 W.K. Elliot Lavatory sinks	66 units	0.00	WV4-8 W.K. Elliot New roofs	66 units	75,000.00

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	WV4-9 Trowbridge Manor Canopy	85 units	3,500.00	WV4-9 Trowbridge Manor Upgrade cable lines	85 units	17,000.00
	WV4-10 Acquisition Homes Insulate attics New windows @ 258 Illinois St. New roof @ 258 Illinois St.	13 units	13,000.00 13,611.00 <u>13,611.00</u> 40,222.00	WV4-10 Acquisition Homes Sewer machine Roof and gutters at California St. Roof and gutters at Indiana St. Roof at Norway Ave.	13 units	1,500.00 13,000.00 13,000.00 15,000.00
	WV4-12 Carter G. Woodson New windows New refrigerators New ranges	20 units	55,000.00 7,000.00 <u>4,500.00</u> 66,500.00	WV4-12 Carter G. Woodson None		
	WV4-15 HHA Family Townhouses	2 units	None	WV4-15 HHA Family Townhouses	2 units	None
	PHA – AMP Wide New Development (N/D) N/D Dotson Court N/D Artisan Avenue N/D Doulton Avenue Operations Architect / Engineer / Consultant Cycle Painting Computers Smoke Detectors – All AMPS	AMP Wide	167,451.10 0.00 0.00 0.00 181,997.20 35,000.00 27,000.00 20,000.00 <u>12,000.00</u> 443,448.30	PHA- AMP WIDE New Development (N/D) N/D Dotson Court N/D Artisan Avenue N/D Doulton Avenue Operations Architect / Engineer / Consultant Cycle Painting Computers Site Improvements Windows Concrete Interior / Exterior doors Fire Alarm Upgrade Elevator Upgrade (4-9) Floor tile Cable rewiring – high rises Balcony repair Energy Star appliances Parking lot paving HVAC / upgrades Roofs at 4-10 Cabinets Boiler replacement Addressable phone system – high rises Underground sewer water line Convert units to H/C	AMP Wide	143,451.10 0.00 0.00 0.00 220,307.90 5,241.60 30,000.00 10,000.00 10,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <u>0.00</u> 419,000.60

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2013	Work Statement for Year 4 FFY 2016			Work Statement for Year: 5 FFY 2017		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sec	WV4-1 Washington Square n/a			WV4-1 Washington Square Roof repair	79 units	50,000.00
Annual	WV4-2 Northcott Court n/a			WV4-2 Northcott Court n/a		
Statement	WV4-3 Marcum Terrace Repairs to McDermott Drive		0.00	WV4-3 Marcum Terrace Roof repair Tile in office Lights at gym / sports center Repair storage buildings	280 units	50,000.00 0.00 0.00 0.00
	WV4-4 Fairfield Tower n/a			WV4-4 Fairfield Tower Curtains / blinds for comm.. rm. A/C for all units Replace comm.. rm wall paper Replace ceiling tiles	67 units	0.00 0.00 0.00 0.00
	WV4-5 Riverview East n/a			WV4-5 Riverview East Upgrade / repair intercom system Canopy side door Plant boxes Change fountain into plant box New blinds for lobby Repair exterior brick	60 units	5,500.00 0.00 5,000.00 0.00 0.00 0.00
	WV4-6 Madison Manor A/C First Floor Common Area	75 units	80,000.00	WV4-6 Madison Manor New refrigerators / stoves Slide key card for front door	75 units	35,000.00 0.00
	WV4-8 W.K. Elliot Add A/C to existing furnaces	66 units	120,287.70	WV4-8 W.K. Elliot Repair exterior lights HVAC Replace roof	66 units	0.00 0.00 75,000.00

Capital Fund Program—Five-Year Action Plan

	WV 4-9 Trowbridge Manor	85 units	None	WV 4-9 Trowbridge Manor Tile in hallways Power wash windows	85 units	0.00 0.00
	WV4-10 Acquisition Homes	13 units	None	WV4-10 Acquisition Homes	13 units	
	WV4-12 Carter G. Woodson	20 units	None	WV4-12 Carter G. Woodson Repair bathroom floors Repair termite damage Treat termites HVAC	20 units	0.00 0.00 0.00 138,313.80
	WV4-15 HHA Family Townhouses	2 units	None	WV4-15 HHA Family Townhouses	2 units	
	PHA- AMP WIDE New Development (N/D) N/D Dotson Court N/D Artisan Avenue N/D Doulton Avenue Operation Enhancement Architect / Engineer / Consultant / Physical Needs Assessment Cycle Painting Computers Site Improvements Energy Performance Contracting	AMP Wide	235,030.70 0.00 0.00 0.00 220,307.90 115,000.00 30,000.00 15,000.00 10,000.00 <u>0.00</u> 625,338.60	WV4-16 – Fairfield Scattered Sites Back storm doors PHA – AMP WIDE Storage buildings New Development (N/D) N/D Dotson Court N/D Artisan Avenue N/D Doulton Avenue Operation Enhancement Architect / Engineer / Consultant Computers Cycle Painting		0.00 0.00 200,000.00 217,887.50 15,000.00 15,000.00 <u>18,925.00</u> 466,812.50

