

Part I: Summary		
PHA Name: The Huntington WV Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-13 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2013 FFY of Grant Approval: 2013

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	171,997.20			
3	1408 Management Improvements	91,153.00			
4	1410 Administration (may not exceed 10% of line 21)	103,197.70			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	54,071.81			
10	1460 Dwelling Structures	224,488.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	74,439.76			
13	1475 Non-dwelling Equipment	131,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	166,629.53			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

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PHA Name: The Huntington WV Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-13 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2013 FFY of Grant Approval: 2013	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,031,977.00				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs	50,972.00				
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date		Signature of Public Housing Director	
					Date	

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Part II: Supporting Pages								
PHA Name: The Huntington WV Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-13 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2013			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
WV4-1 Washington Square	Repair / Replace roof New Sewer Machine Repair sidewalks	1470 1475 1450	79 apts.	0.00 1,500.00 7,049.00				
WV4-2 Northcott Court	Repair / replace roofs new sewer machine new roof (storage buildings) Repair sidewalks	1470 1475 1470 1450	126 apts.	0.00 1,500.00 9,000.00 7,049.00				
WV4-3 Marcum Terrace	New sewer machine repair ceiling - Sports Center repair / replace roofs hot water tanks	1475 1470 1470 1475	280 apts.	1,500.00 0.00 7,000.00 15,000.00				
WV4-4 Fairfield Tower	New sewer machine new door to maint. shop new kitchen - 1 st floor comm. room enlarge trash chute openings - FA	1475 1470 1470 1470	67 apts.	0.00 0.00 32,179.76 26,260.00				
WV4-5 Riverview East	New buffer / carpet cleaning machine repair sidewalks	1475 1450	60 apts.	3,500.00 5,000.00				
WV4-6 Madison Manor	replace patio doors new sewer machine replace boilers additional cameras	1460 1475 1475 1475	75 apts.	150,000.00 1,500.00 50,000.00 5,000.00				

WV4-8 W.K. Elliot	New sewer machine repair upstairs flooring	1475 1460	66 apts.	1,500.00 30,000.00				
WV4-9 Trowbridge Manor	Replace hot water tanks	1475	85 apts.	15,000.00				
WV4-10 Acquisition Homes	new kitchen and floors (Norway Ave, Wetzel Ct., & Riverside Dr.)	1460	3 units	25,563.00				
WV4-12 Carter G. Woodson Apts.	repair landscaping / statue	1450	20 units	18,000.00				
WV4-15 HHA Family Townhouses	None		2 units	0.00				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA All	New Development (N/D)	1499		166,629.53				
	N/D Dotson Court	1499		0.00				
	N/D Artisan Avenue	1499		0.00				
	N/D Doulton Avenue	1499		0.00				
	Operations	1406		171,997.20				

	Capital Funds Coordinator	1406		0.00				
	Step-Up Program / Contractual Services	1408		28,261.00				
	Security	1408		50,972.00				
	Travel / Training	1408		11,920.00				
	Director of Development	1410		57,721.20				
	Admin. Assistant MOD. / DEV. Dept.	1410		45,476.50				
	Architect / Engineer / Consultant	1430		15,000.00				
	Cycle Painting	1460		18,925.00				
	Computers	1475		10,000.00				
	Hot Water tanks - all AMPs	1475		10,000.00				
	Carbon Monoxide Detecotrs - all sites	1475		0.00				
	Non-Dwelling Equipment	1475		15,000.00				
	Site Improvements - AMP wide	1450		16,973.81				

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: The Huntington WV Housing Authority					Federal FFY of Grant: 2013
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
WV 4-1	9/8/2015		9/8/2017		
WV 4-2	9/8/2015		9/8/2017		
WV 4-3	9/8/2015		9/8/2017		
WV 4-4	9/8/2015		9/8/2017		
WV 4-5	9/8/2015		9/8/2017		

WV 4-6	9/8/2015		9/8/2017		
WV 4-8	9/8/2015		9/8/2017		
WV 4-9	9/8/2015		9/8/2017		
WV 4-10	9/8/2015		9/8/2017		
WV 4-12	9/8/2015		9/8/2017		
WV 4-15	9/8/2015		9/8/2017		
PHA - All	9/8/2015		9/8/2017		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

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