

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number WV004 – The Huntington WV Housing Authority		Locality (City/County & State) Huntington, Cabell Co., West Virginia			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year 2 FFY <u>2015</u>	Work Statement for Year 3 FFY <u>2016</u>	Work Statement for Year 4 FFY <u>2017</u>	Work Statement for Year 5 FFY <u>2018</u>
B.	Physical Improvements Subtotal	Annual Statement	118,000.00	57,000.00	193,925.00	187,230.90
C.	Management Improvements		103,153.00	103,153.00	103,153.00	91,153.00
D.	PHA-Wide Non-dwelling Structures and Equipment		355,625.70	215,287.70	163,813.80	69,000.00
E.	Administration		103,197.70	103,197.70	103,197.70	103,197.70
F.	Other		5,241.60	115,000.00	50,000.00	125,000.00
G.	Operations		203,307.90	203,307.90	217,887.50	206,395.40
H.	Demolition					
I.	Development		143,451.10	235,030.70	200,000.00	250,000.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		1,031,997.00	1,031,997.00	1,031,997.00	1,031,997.00
L.	Total Non-CFP Funds					
M.	Grand Total		1,031,997.00	1,031,997.00	1,031,997.00	1,031,997.00

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 Executive Director

 Date

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Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/county & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year 2 FFY <u>2015</u>	Work Statement for Year 3 FFY <u>2016</u>	Work Statement for Year 4 FFY <u>2017</u>	Work Statement for Year 5 FFY <u>2018</u>
	WV4-1 Washington Square	Annual Statement	19,485.00	17887.50	50,000.00	0.00
	WV4-2 Northcott Court		27,985.00	0.00	0.00	0.00
	WV4-3 Marcum Terrace		137,655.70	0.00	50,000.00	50,000.00
	WV4-4 Fairfield Tower		12,000.00	0.00	0.00	5,000.00
	WV4-5 Riverview East		75,000.00	0.00	10,500.00	5,000.00
	WV4-6 Madison Manor		17,000.00	97,000.00	35,000.00	5,000.00
	WV4-8 W.K. Elliot		75,000.00	120,287.70	75,000.00	51,305.90
	WV4-9 Trowbridge Manor		17,000.00	0.00	0.00	26,000.00
	WV4-10 Acquisition Homes		42,500.00	0.00	0.00	0.00
	WV4-12 Carter G. Woodson		0.00	0.00	138,313.80	30,000.00
	WV4-15 HHA Family Townhouses		0.00	0.00	0.00	0.00
	PHA Wide		402,000.60	608,338.60	466,812.50	665,320.40
	Management Improvements		103,153.00	103,153.00	103,153.00	91,153.00
	Administration		103,197.70	103,197.70	103,197.70	103,197.70
	Total ALL		1,031,977.00	1,031,977.00	1,031,977.00	1,031,977.00

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Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2013	Work Statement for Year: <u>2</u> FFY 2015			Work Statement for Year: <u>3</u> FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sec	WV4-1 Washington Square New DVR Upgrade Boilers	79 units	0.00 19,485.00	WV4-1 Washington Square n/a		
Annual	WV4-2 Northcott Court Carpet / tile office Additional Cameras Upgrade Boilers New DVR	126 units	 5,000.00 0.00 19,485.00 3,500.00	WV4-2 Northcott Court n/a		
Statement	WV4-3 Marcum Terrace New DVR Parking lot repair (dumpster area) Boiler room doors Upgrade boilers New refrigerators	280 units	0.00 10,000.00 15,000.00 19,486.70 93,169.00	WV4-3 Marcum Terrace Repairs to McDermott Drive		0.00
	WV4-4 Fairfield Tower Tile in elevators Intercom phone system Repair sidewalks Upgrade Cable line	67 units	2,000.00 0.00 10,000.00 17,000.00	WV4-4 Fairfield Tower n/a		
	WV4-5 Riverview East Additional cameras Table and chairs for comm. Room Tile in elevators Upgrade cable lines Hot water heaters Front entrance door and frames	60 units	5,000.00 4,000.00 2,000.00 17,000.00 0.00 30,000.00	WV4-5 Riverview East n/a		
	WV4-6 Madison Manor Door locks	75units	17,000.00	WV4-6 Madison Manor A/C First Floor Common Area Upgrade Cable lines	75 units	80,000.00 17,000.00
	WV4-8 W.K. Elliot New roofs	66 units	75,000.00	WV4-8 W.K. Elliot Add A/C to existing furnaces	66 units	120,287.70

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2013	Work Statement for Year 4 FFY 2017			Work Statement for Year: 5 FFY 2018		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sec	WV4-1 Washington Square Roof repair	79 units	50,000.00	WV4-1 Washington Square	79 units	
Annual	WV4-2 Northcott Court n/a	129 units		WV4-2 Northcott Court	129 units	
Statement	WV4-3 Marcum Terrace Roof repair Tile in office Lights at gym / sports center Repair storage buildings	280 units	50,000.00 0.00 0.00 0.00	WV4-3 Marcum Terrace Repair / repave McDermott Street Utility vehicle	280 units	36,000.00 14,000.00
	WV4-4 Fairfield Tower Curtains / blinds for comm.. rm. A/C for all units Replace comm.. rm wall paper Replace ceiling tiles	67 units	0.00 0.00 0.00 0.00	WV4-4 Fairfield Tower Upgrade Cable lines	67 units	5,000.00
	WV4-5 Riverview East Upgrade / repair intercom system Canopy side door Plant boxes Change fountain into plant box New blinds for lobby Repair exterior brick	60 units	5,500.00 0.00 5,000.00 0.00 0.00 0.00	WV4-5 Riverview East Upgrade Cable lines	60 units	5,000.00
	WV4-6 Madison Manor New refrigerators / stoves Slide key card for front door	75 units	35,000.00 0.00	WV4-6 Madison Manor Upgrade Cable lines	75 units	5,000.00
	WV4-8 W.K. Elliot Repair exterior lights HVAC Replace roof	66 units	0.00 0.00 75,000.00	WV4-8 W.K. Elliot Replace / repair roofs	66 units	51,305.90

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/	WV 4-9 Trowbridge Manor	85 units		WV 4-9 Trowbridge Manor	85 units	
	Tile in hallways		0.00	Upgrade Cable lines		26,000.00
	Power wash windows		0.00			
	WV4-10 Acquisition Homes	13 units		WV4-10 Acquisition Homes	13 units	
	WV4-12 Carter G. Woodson	20 units		WV4-12 Carter G. Woodson	20 units	
	Repair bathroom floors		0.00	Kitchen cabinets		30,000.00
	Repair termite damage		0.00			
	Treat termites		0.00			
	HVAC		138,313.80			
	WV4-15 HHA Family Townhouses	2 units				
	WV4-16 – Fairfield Scattered Sites					
	Back storm doors		0.00			
	PHA – AMP WIDE			PHA- AMP WIDE		
	Storage buildings		0.00	Operations		206,395.40
	New Development (N/D)		200,000.00	Architect / Engineer / Consultant		45,000.00
	N/D Dotson Court			Cycle Painting		28,925.00
	N/D Artisan Avenue			Computers		10,000.00
	N/D Doulton Avenue			New Development (N/D)		250,000.00
	Operation Enhancement		217,887.50	N/D Dotson Court		
	Architect / Engineer / Consultant		15,000.00	N/D Artisan Avenue		
	Computers		15,000.00	N/D Doulton Avenue		
	Cycle Painting		18,925.00	Hot Water Tanks – All AMPs		15,000.00
			466,812.50	Green Physical Needs Assessment		50,000.00
				Site Improvement – All AMPs		30,000.00
				Non Dwelling Equipment / tools		30,000.00

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