

Part I: Summary	
PHA Name: The Huntington WV Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-14 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2014 FFY of Grant Approval: 2014	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	181,997.20			
3	1408 Management Improvements	103,153.00			
4	1410 Administration (may not exceed 10% of line 21)	103,197.70			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	35,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	122,222.00			
11	1465.1 Dwelling Equipment—Nonexpendable	263,956.00			
12	1470 Non-dwelling Structures	8,000.00			
13	1475 Non-dwelling Equipment	47,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	167,451.10			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

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PHA Name: The Huntington WV Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-14 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2014 FFY of Grant Approval: 2014	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,031,977.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	50,972.00			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: The Huntington WV Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-14 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2014		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
WV4-1 Washington Square	New Refrigerators	1465	79 apts.	41,475.00				
WV4-2 Northcott Court	New refrigerators	1465	129 apts	66,150.00				
WV4-3 Marcum Terrace	new ranges new refrigerators hot water tanks	1465 1465 1475	280 apts.	91,000.00 53,831.00 5,000.00				
WV4-4 Fairfield Tower	Insulate water storage tanks	1475	67 apts.	10,000.00				
WV4-5 Riverview East	Canopy Repair tile in elevators - FA	1470 1470	60 apts.	3,000.00 1,500.00				
WV4-6 Madison Manor	N/A		75 apts.					
WV4-8 W.K. Elliot	Lavator sinks	1460	66 apts.	0.00				
WV4-9 Trowbridge Manor	Canopy	1470	85 apts.	3,500.00				
WV4-10 Acquisition Homes	insulate attics new windows @ 258 Illinois St. new roof @ 258 Illinois St.	1460 1460 1460	13 units	13,000.00 13,611.00 13,611.00				
WV4-12 Carter G.	new windows	1460	20 units	55,000.00				

Woodson Apts.	new refrigerators new ranges	1465 1465		7,000.00 4,500.00				
WV4-15 HHA Family Townhouses	None		2 units	0.00				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA All	New Development (N/D)	1499		167,451.10				
	N/D Dotson Court	1499		0.00				
	N/D Artisan Avenue	1499		0.00				
	N/D Doulton Avenue	1499		0.00				
	Operations	1406		181,997.20				
	Capital Funds Coordinator	1406		0.00				
	Step-Up Program / Contractual Services	1408		40,261.00				
	Security	1408		50,972.00				
	Travel / Training	1408		11,920.00				
	Director of Development	1410		57,721.20				
	Admin. Assistant MOD. / DEV. Dept.	1410		45,476.50				
	Architect / Engineer / Consultant	1430		35,000.00				
	Cycle Painting	1460		27,000.00				
	Computers	1475		20,000.00				

	Smoke Detectors - all AMPs	1475		12,000.00				
	Site Improvements - all AMPs	1450		0.00				

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: The Huntington WV Housing Authority					Federal FFY of Grant: 2014
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
WV 4-1	7/1/2016		7/1/2018		
WV 4-2	7/1/2016		7/1/2018		
WV 4-3	7/1/2016		7/1/2018		
WV 4-4	7/1/2016		7/1/2018		
WV 4-5	7/1/2016		7/1/2018		
WV 4-6	7/1/2016		7/1/2018		
WV 4-8	7/1/2016		7/1/2018		
WV 4-9	7/1/2016		7/1/2018		
WV 4-10	7/1/2016		7/1/2018		
WV 4-12	7/1/2016		7/1/2018		
WV 4-15	7/1/2016		7/1/2018		
PHA - All	7/1/2016		7/1/2018		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

